



# Marillac Place Impact Report 2022

Marillac Place supports new mothers and mothers-to-be facing homelessness in Waterloo Region by providing a safe living environment, teaching parenting & life skills, and developing supportive relationships.

Our vision is that every mother & child facing homelessness in Waterloo Region has the opportunity to recover and rebuild to ensure a successful future.



109 Young Street  
Kitchener, Ontario  
N2H 4Z2

Charitable #: 138942156 RR0001

## A MESSAGE FROM OUR BOARD PRESIDENT

Dear Friends of Marillac Place,

As my final term as President comes to a close, I am pleased to share our 2022 Impact Report with you. Marillac Place has been serving at-risk mothers, mothers-to-be and children in Waterloo Region for the past 35 years. In the last three decades, we have supported and empowered about 1,500 women and children who would have otherwise been on the streets or in unhealthy situations.

We are indebted to the Region of Waterloo for providing funds for specialized staffing support over the past seventeen years. A very special thanks also goes to the Lyle S. Hallman Foundation who provided critical funding that has allowed us to operate without interruption and keep families safe throughout the pandemic. There are so many dedicated foundations, community parishes and service clubs that support us year-over-year. Finally, we are grateful to our 600 dedicated individual and corporate donors who continue to provide operational support each year. A special mention goes to our 42 monthly donors whose continuous support is critical to provide for the ongoing needs of the household.

Last year we were able to secure funding from four private foundations to launch a new Aftercare Program. We look forward to sharing more on this initiative in 2023. We have been fortunate to be able to continue working on adapting our programming to meet the ever-changing and complex needs

of the community we serve. Due to some generous funding, we were also able to review staff wellness and compensation packages. Our devoted and talented staff continue to be our most important asset in our efforts to create brighter futures in Waterloo Region.

We have benefitted from the year-round support of many devoted and talented volunteers who gave over 1600 hours in 2022. I would like to acknowledge my fellow volunteer board members for all their guidance and the governance they provided to protect the future of Marillac Place. We worked as a cohesive team to continue implementation of the 2021-2024 Strategic Plan.

Your continued generosity to Marillac Place will remain vital to our ability to meet the needs of mothers and children who are facing homelessness. Together we can change lives!

Thank-you!

Michael Malleck  
*President of the Board*



## 2022 BOARD MEMBERS



Michael Malleck  
*President*



Samantha Feener  
*Vice-President*



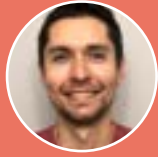
Walt Sowinski  
*Past President*



Alun Masterton  
*Treasurer*



Kaitlin Jagersky  
*Director*



Michael Gosselin  
*Director*



Carrie Stevenson  
*Director*



Sarah Purton  
*Director*



Mary Anne Banks  
*Director*



Adam Lauzon  
*Director*

## 2022 ADMINISTRATION STAFF



Tammy Northam  
*Executive Director*



Karen Martin  
*Residential Director*



Greta James  
*Program Developer*



Beverly Martin  
*Administration & Development Coordinator*

**Total Volunteer Hours**  
**1602**

“ It is the duty of those who have been blessed to pass those blessings onto others.

- Samantha Feener, Vice-President



**Total Staff Members**  
**25**

## IMPACT FEATURE

### Promoting Permanent Housing

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Every family that comes to Marillac Place deserves to find a permanent home in our community. However, this is increasingly challenging as the cost of living in Waterloo Region soars. Most of our participants rely on Ontario Works or Ontario Disability Support Program to cover rent costs. In 2022, the average price of a 1-bedroom apartment in our region (\$1240/month) was well out of reach of the estimated \$585/month rental allowance that they received. For participants coming to us with little or no income, no ID and often limited understanding of the rental market, re-entry into homelessness is a substantial risk.

In partnership with Lutherwood's Housing Services, staff at Marillac Place work with program participants to resolve the obstacles standing between them and permanent housing. We use a checklist, called a Housing Plan, to help client's do things like apply for financial aid, get ID, file taxes, get references and credit checks, and search for apartments. A very important performance goal for us at Marillac Place is how much of this Housing Plan checklist participants complete while they stay with us. In 2022, we started tracking the number of items participants completed on their housing plan list and found it increased by 265% over their stay at Marillac Place!

Solving homelessness in our region will require the efforts of many players, but the Housing Plan is an important step on the road to a permanent home.

Thank-you  
for supporting this  
important program

“  
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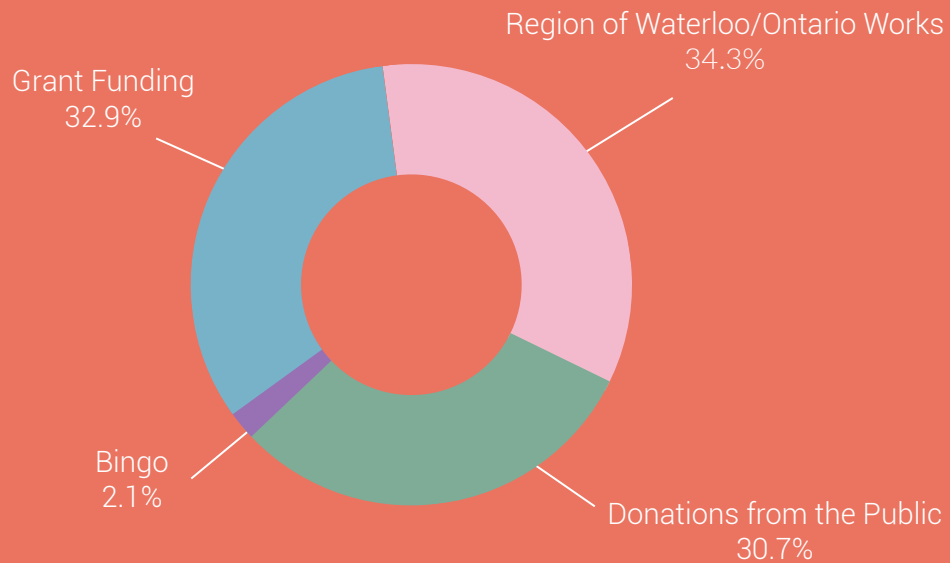
265%

over their stay at Marillac Place!  
”

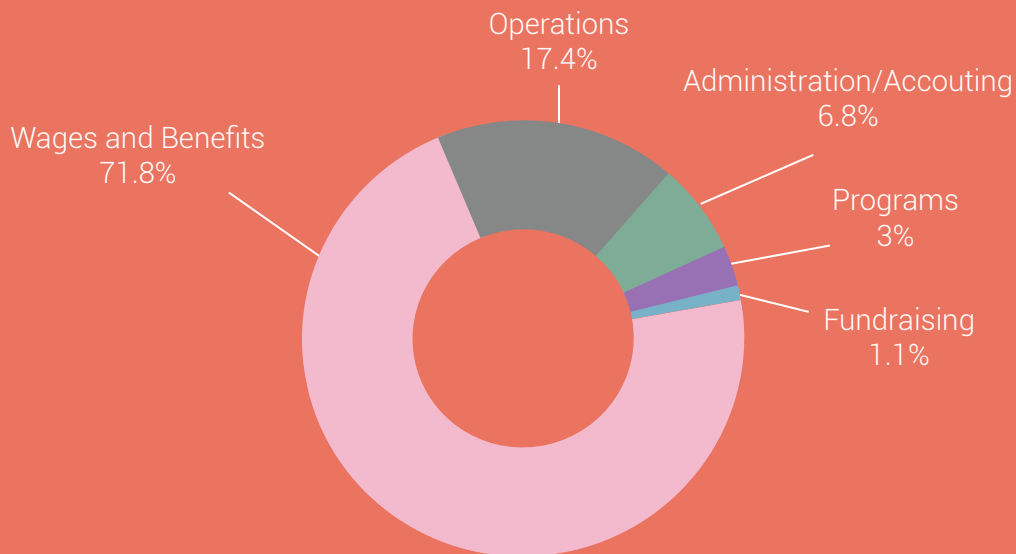


# FINANCIAL OVERVIEW

Where our funds come from: \$664,446



Where we spend our funds: \$668,784



\*Net loss experienced in 2022



# DOING MORE TO BUILD BRIGHTER FUTURES

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**28**

residents served  
17 women  
11 children

**14**

care baskets  
distributed

**1**

baby born

**191**

days - average length  
of stay

**607**  
donors



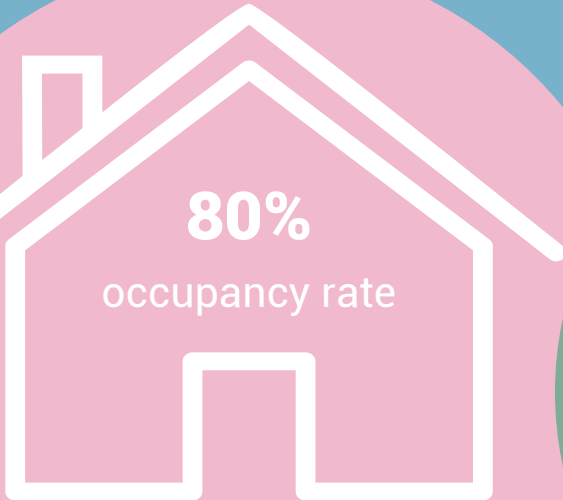
**151**

service inquiries

**245**

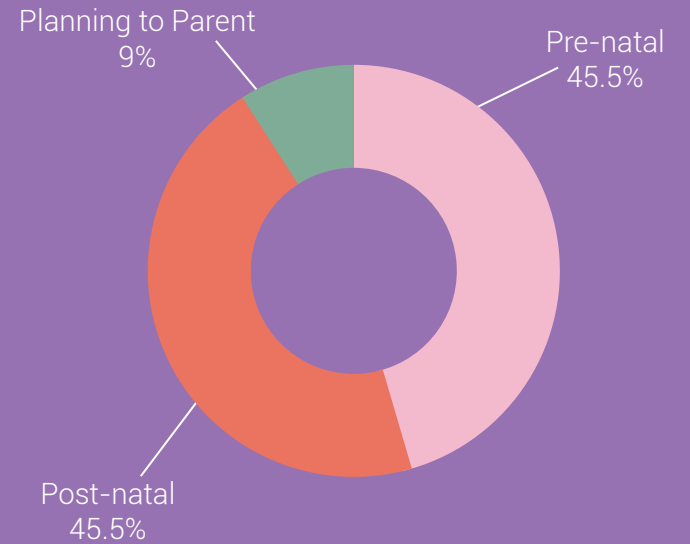
support calls following departure

**80%**  
occupancy rate



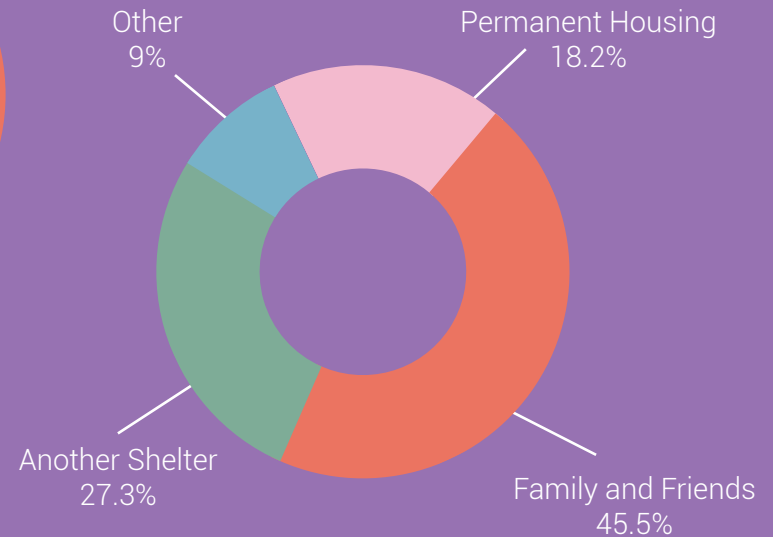
## ADMISSIONS

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## DEPARTURE OUTCOMES

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**Marillac Place thanks all of our generous supporters including:**

The Lyle S. Hallman Foundation  
Society of Saint Vincent de Paul  
GFL Environmental  
Waterloo Region Community Foundation  
Ontario Seed Company  
Grey Birch Foundation  
Johansen Larsen Foundation  
Astley Family Foundation  
Trillium Roots Foundation  
Catholic Community Foundation of Waterloo-Region  
Almost 700 individual donors  
Numerous foundations and service clubs  
Parishes and their congregations  
Corporations and their employees  
Community partners  
In-kind donors/businesses giving their time, talents, or much needed items  
Friends of Marillac Place monthly donors



Marillac Place is funded in part by the:



\*\*\*Note that individual donors are not listed here to ensure confidentiality. If you would like your name or business included in future annual reports, please contact us.



109 Young Street, Kitchener, Ontario N2H 4Z2

T: 519.571.0722 F: 519.571.0476

Charitable Registration #: 138942156 RR0001

Visit our website at [www.marillacplace.ca](http://www.marillacplace.ca)

Email: [admin@marillacplace.ca](mailto:admin@marillacplace.ca)

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@marillacplace

